

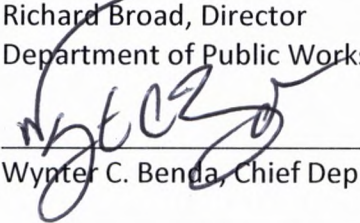


To the Honorable Council
City of Norfolk, Virginia

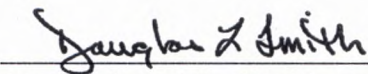
September 11, 2018

From: Richard Broad, Director
Department of Public Works

Subject: VDOT FY2019 Revenue Sharing
Program for Four Projects

Reviewed: 
Wynter C. Benda, Chief Deputy City Manager

Ward/Superward: Citywide

Approved: 
Douglas L. Smith, City Manager

Item Number: R-3

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description:**

On October 24, 2017, City Council adopted Resolution 1,683 in support of FY2019 and FY2020 Revenue Sharing Projects. This agenda item is an ordinance to accept Virginia Department of Transportation ("VDOT") funds for four FY2019 Revenue Sharing projects: 1) *E. Little Creek Road/Admiral Taussig Boulevard Intersection Improvements*, 2) *ADA Ramps, Phase 4*, 3) *Little Creek Road/Shore Drive Intersection Improvements*, and 4) *Hampton Boulevard/Azalea Court Intersection Improvements*; and to accept the amended Programmatic Project Administrative Agreement between VDOT and the City of Norfolk (the "City") for inclusion of these projects.

IV. **Analysis:**

- Public Works intends to administer the design and construction of the above Revenue Sharing projects if Council adopts an ordinance to establish the projects and accept the associated funding for them.
- These projects will be significant in fulfilling the City's vision and priorities for accessibility, mobility and connectivity, fostering safe, healthy and inclusive communities.

V. **Financial Impact:**

- VDOT funding of \$1,580,157 will come from state Revenue Sharing Program funds.
- Funding participation of the City's local match in the amount of \$1,809,219 will come from funds previously appropriated in the City's Capital Improvement Program.

Cost Breakdown:

Project	VDOT FY2019 Revenue Sharing	Required City Match	Total Project Funding
1. Little Creek Road/Admiral Taussig	\$300,000.00	\$425,776.00	\$725,776.00
2. ADA Ramp Improvements, Phase 4	\$250,000.00	\$250,000.00	\$500,000.00
3. Little Creek Road/Shore Drive Intersection Improvements	\$579,790.00	\$683,010.00	\$1,262,800.00
4. Hampton Boulevard/Azalea Court Intersection Improvements	\$450,367.00	\$450,433.00	\$900,800.00
Totals:	\$1,580,157.00	\$1,809,219.00	\$3,389,376.00

VI. Environmental:

N/A

VII. Community Outreach/Notification:

Coordination with Civic Leagues, the Bicycle and Pedestrian Task Force and adjacent businesses will be made prior to construction of these improvements.

VIII. Board/Commission Action:

N/A

IX. Coordination/Outreach:

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Ordinance
- Exhibit A: Programmatic Project Administrative Agreement with an addendum and appendices
- Project Executive Summaries

Form and Correctness Approved

By Nathan S. Saman
Office of the City Attorney

Contents Approved:

By Richard Broad
DEPT. Public Works

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 3,389,376.00 Various (see attached)

Christine J. J. J. Account
Director of Finance Date
8/9/18

NORFOLK, VIRGINIA

ORDINANCE No. 47,370

AN ORDINANCE REQUESTING THE VIRGINIA DEPARTMENT OF TRANSPORTATION TO ESTABLISH PROJECTS FOR THE LITTLE CREEK ROAD/ADMIRAL TAUSSIG INTERSECTION, THE ADA RAMP CONSTRUCTION - PHASE 4, THE LITTLE CREEK ROAD AND SHORE DRIVE INTERSECTION AND THE HAMPTON BOULEVARD AND AZALEA COURT INTERSECTION, IN ACCORDANCE WITH THE PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT BETWEEN THE CITY OF NORFOLK AND THE VIRGINIA DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE TOTAL SUM OF \$3,389,376.00 FOR THESE PROJECTS, SUBJECT TO AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE AFORESAID AGREEMENT.

R-3

WHEREAS, the City of Norfolk ("City") desires that the Virginia Department of Transportation ("VDOT") establish the following projects: (1) Little Creek Road/Admiral Taussig Intersection Improvements; (2) Citywide ADA Ramp Construction, Phase 4; (3) Little Creek Road/Shore Drive Intersection Improvements; and (4) Hampton Boulevard/Azalea Court Intersection Improvements ("Projects"), in accordance with the Programmatic Project Administration Agreement ("Agreement") dated November 15, 2013 between the City and VDOT, a copy of which is attached hereto as Exhibit A; and

WHEREAS, in accordance with VDOT procedures, in order for VDOT to program Revenue Sharing projects in the City of Norfolk, it is necessary that a request for the establishment of such projects be made by the City; now, therefore

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the City hereby requests that VDOT establish the Projects in accordance with the Agreement attached hereto as Exhibit A.

Section 2:- That the sum of \$3,389,376.00 is hereby appropriated and authorized to be expended for the Projects, subject to and in accordance with the terms and conditions of the Agreement.

Section 3:- That the City Manager and other proper officers of the City are authorized to execute any and all documents related to the Projects and to do all things necessary and proper to carry out the terms of the Agreements.

Section 4:- That the City Manager, with the advice and counsel of the City Attorney, is further authorized to correct, amend or revise the Agreement as may be necessary to carry out the intent of the Council as expressed herein.

Section 5:- That this ordinance shall be in effect from and after the date of its adoption.

Adopted by Council September 11, 2018
Effective September 11, 2018

TRUE COPY

TESTE:

RICHARD ALLAN BULL, CITY CLERK

BY:

CHIEF DEPUTY CITY CLERK

PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT
Revenue Sharing Projects

THIS AGREEMENT, made and executed in triplicate this 15 day of November, 2013, by and between the City Norfolk, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.1-23.05 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. This agreement shall be effective for an initial period of THREE fiscal years and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the *Code* necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

2. The LOCALITY shall:

- a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- b. Receive individual prior written authorization from the DEPARTMENT to proceed with each project.
- c. Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT.
- d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B.
- e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.
- f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
- g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code, or other applicable provisions of state law or regulations require such reimbursement.
- h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
- i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.

- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
 - k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.
3. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
 - c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
 - d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
 - e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
5. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the *Code*.
6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

7. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

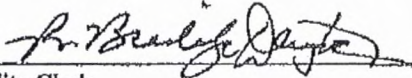
THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

City of Norfolk FY14

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

CITY OF NORFOLK, VIRGINIA:

ATTEST:

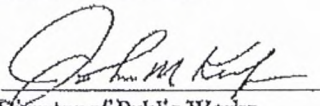


City Clerk
City of Norfolk



Assistant City Manager
City of Norfolk

CONTENTS APPROVED:

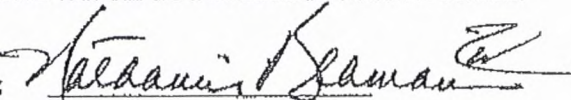
By: 

Director of Public Works
City of Norfolk

10/10/13

Date

APPROVED AS TO FORM AND CORRECTNESS:

By: 

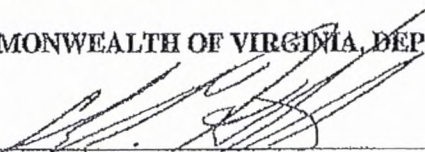
Deputy City Attorney
City of Norfolk

10/21/13

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this Agreement.

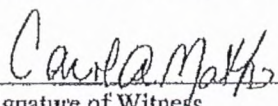
COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

for 

Commissioner of Highways
Commonwealth of Virginia
Department of Transportation

11/15/13

Date



Signature of Witness

11/15/13

Date

Attachments

Attachments Appendix A (for each project covered under this Agreement)
Appendix B (listing Project(s) covered under this Agreement)

**PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT
EXTENSION ADDENDUM
Revenue Sharing Projects**

THIS ADDENDUM is made and executed in triplicate this 19th day of May, 2016, by and between the City of Norfolk Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY and the DEPARTMENT, entered into a Programmatic Project Administration Agreement for Revenue Sharing Projects on November 15, 2013; and

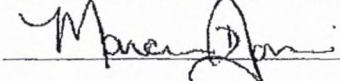
WHEREAS, said agreement has an initial term of three fiscal years (each year beginning July 1st - June 30th), and will expire on June 30, 2016, and may be extended for one additional term of three fiscal years; and

WHEREAS, the parties to the agreement hereby declare their intent to extend said agreement as provided in Paragraph 1 of said agreement and further declare that such terms and provisions provided therein shall remain unchanged.

NOW THEREFORE, in consideration of the mutual premises contained therein and in this Addendum, the parties agree to extend said agreement for one additional term of three fiscal years with a new expiration date of June 30, 2019.

IN WITNESS WHEREOF, each party hereto has caused this Addendum to be executed as of the day, month, and year first herein written.

CITY OF NORFOLK, VIRGINIA:



Marcus D. Jones

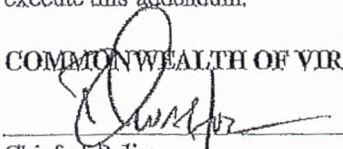
Typed or printed name of signatory

City Manager 4/20/2016
Title Date

 4/20/16
Signature of Witness Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this addendum.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

 5/19/16
Chief of Policy Date

Commonwealth of Virginia
Department of Transportation

Brenda Crouch 5/19/2016
Signature of Witness Date

APPENDIX B4

Locality <u>City of Norfolk</u>	Original Agreement Date <u>11/15/2013</u>	Extended	5/19/2016
	Date Appendix B Modified <u>7/19/2018</u>		

Locality Program Coordinator:	<u>Robert Brown, P. E.</u>
Department Program Coordinator:	<u>Bryant Porter, PMP</u>

CONSTRUCTION PROJECTS (Include all existing and new projects that are part of the Programmatic Project Administrative Agreement for Revenue Sharing)							
UPC	Project #	ORIGINAL State Match Approved Amount	Date of CTB Approval	Date ORIGINAL Appendix A Signed by District	Date REVISED Appendix A Signed by District*	Appendix A Version #	Modified State Match
104379	U000-122-R98	\$200,000	6/19/2013	11/7/2013	Completed		
104381	0407-122-R99	\$200,000	6/19/2013	11/7/2013	Project Cancelled		
104382	0407-122-R00	\$200,000	6/19/2013	11/7/2013	Completed		
105589	U000-122-R23	\$500,000	6/18/2014	11/12/2014	5/14/2017	3	\$999,571
107284	U000-122R47	\$500,000	6/16/2015		Project Cancelled		
107285	U000-122R48	\$625,000	6/16/2015	11/12/2015	6/12/2017	1	\$762,586
108728	U000-122-R65	\$250,000	6/14/2016				
108729	U000-122-R66	\$1,238,248	6/14/2016		4/14/2017	1	\$1,570,000
108730	U000-122-R67	\$250,000	6/14/2016				
113190	U000-122-R08	\$250,000	6/20/2018				
113194	0337-122-R13	\$450,367	6/20/2018				
113201	0060-122-R14	\$579,790	6/20/2018				
113202	0170-122-R12	\$300,000	6/20/2018				

MAINTENANCE PROJECTS (Include all existing and new projects that are part of the Programmatic Project Administrative Agreement for Revenue Sharing)							
UPC	Project #	State Match Approved Amount	Date of CTB Approval	A Signed by District	Date Appendix A Revised		Modified State Match
104383	9999-122-R03	\$108,333	6/19/2013	11/7/2013	Completed		

Appendix A

Project Number: U000-122-R99	UPG: 104379	Locality: City of Norfolk
Project Location ZIP+4: 23517-1347	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA 23510-2717
Project Narrative		
Scope:	Intersection Improvements	
From:	Intersection of 21st and Llewellyn Avenue	
To:		
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-684-7486, email: Heather.robinson@norfolk.gov		
Department Project Coordinator Contact Info: Angela Rizzo, EIT, Phone 757-925-2227, email: Angela.rizzo@vdot.virginia.gov		

Project Estimation				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$395,000	\$395,000
Estimated VDOT Project Expenses	\$2,000		\$3,000	\$5,000
Estimated Total Project Costs	\$2,000		\$398,000	\$400,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,000	Revenue Sharing	80%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	80%	\$199,000	\$199,000	
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$200,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$195,000

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000				\$400,000

Program and project specific funding requirements	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locality Administered Projects Manual The project will be constructed and maintained in accordance with VDOT's: <u>Urban Manual</u> (List Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$200,000 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §33.1-23.05 of the Code of Virginia, this project must be included and at least a portion of the funds expended within one year of allocation. If not included by 6/18/14 the project may be subject to de-allocation. Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> FY 14 - \$400,000 (\$200,000 City, \$200,000 VDOT) Total project allocations: <u>\$400,000</u> 	

Heather Stanton 10/10/13
Authorized Locality Official and date

Heather Stanton, VDOT Program mgr.
Typed or printed name of person signing

Bryant Porter 11/7/13
Authorized VDOT Official
Recommendation and Date
Bryant Porter
Typed or printed name of person signing

Appendix A

Project Number: 0407-122-R00	UPC: 104392	Locality: City of Norfolk
Project Location ZIP+4: 23523-1020	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Norfolk, VA, 23510-2717
Project Narrative		
Scope:	Add roadway width for installation of multi-use path	
From:	West Indian River Road Approx. 600 ft east of Spotts Creek	
To:	Approx. 500 ft west of Spotts Creek	
Locality Project Manager Contact Info:	Heather Robinson, PE Phone: 757-684-7459, email: Heather.robinson@norfolk.gov	
Department Project Coordinator Contact Info:	Angela Rice, EIT, Phone 757-925-2227, email: Angela.rice@vdot.virginia.gov	

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$395,000	\$395,000
Estimated VDOT Project Expenses	\$2,000		\$3,000	\$5,000
Estimated Total Project Costs	\$2,000		\$398,000	\$400,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds Type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,000	Revenue Sharing	60%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	60%	\$199,000	\$199,000	
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$200,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$195,000

Project Funding					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000				\$400,000

Program and project specific funding requirements	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locality Administered Projects Manual The project will be constructed and maintained in accordance with VDOT's: _____ Urban Manual _____ (List Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the Locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$200,000 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (6/19/14) the project may be subject to deobligation. Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> FY 14 - \$400,000 (\$200,000 City, \$200,000 VDOT) Total project allocations: \$400,000 	

Heather Stanton 10/10/13
Authorized Locality Official and date

Heather Stanton, VDOT Program Mgr.
Typed or printed name of person signing

Bryant Pitzer 11/7/13
Authorized VDOT Official
Recommended and Date
Bryant Pitzer
Typed or printed name of person signing

APPENDIX A

9/11/2015

Project Number:	U000-122-F123	UPC:	105508	Locality:	City of Norfolk
Project Location ZIP+4:	23610-2717	Locality DUNS#	N/A	Locality Address (incl ZIP+4):	810 Union Street Norfolk, VA, 23610-2717
Project Name: Provide new ADA ramps on arterial roadways within City					
Scope:	Provide new ADA ramps on arterial roadways within City				
From:	Various				
To:	Various				
Locality Project Manager Contact Info:	John M. White (767) 028-4100 email: john.white2@norfolk.gov				
Department Project Coordinator Contact Info:	Derrick Williams (767) 020-2892 email: derrick.williams@vdot.virginia.gov				

Project Estimated Costs				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$147,000	\$0	\$1,047,000	\$1,094,000
Estimated VDOT Project Expenses	\$3,000	\$0	\$3,000	\$6,000
Estimated Total Project Costs	\$150,000	\$0	\$1,050,000	\$2,000,000

Project Estimated Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$150,000	Revenue Sharing	50%	\$75,000	\$75,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$150,000			\$75,000	\$75,000	
Right of Way & Utilities			0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$1,050,000	Revenue Sharing	50%	\$525,000	\$525,000	
				\$0	\$0	
Total CN	\$1,050,000			\$525,000	\$525,000	
Total Estimated Cost	\$2,000,000			\$1,000,000	\$1,000,000	\$994,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$1,000,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$994,000

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$1,000,000	\$1,000,000				\$2,000,000

Program and Project Specific Funding Requirements	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locality Administrative Projects Manual The project will be constructed and maintained in accordance with VDOT's Urban Manual (Use Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the Locality hereby agrees, by execution of this agreement, to make revision, either physically or nonphysically, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$1,000,000 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §39.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2016 the project may be subject to de-allocation. This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement. Revenue Sharing Funds have exist of the following Fiscal Years: <ul style="list-style-type: none"> FY 15 - \$1,000,000 (\$500,000 VDOT, \$500,000 City) FY 16 - \$1,000,000 (\$500,000 VDOT, \$500,000 City) Funds are not available until July 1 of the fiscal year in which they are allocated. Total project allocation: \$2,000,000 	
Appendix A Revised for ON award	

Melinda Hunter
Authorized Locality Official and Date

9/18/15

MELINDA HUNTER
Typed or printed name of person signing

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

APPENDIX A

Project Number: 0357-122-R40 UPC: 107208 Locality: City of Norfolk 7/1/2015

Project Location ZIP+4: 23501-2018 Locality DUNS#: N/A Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717

Project Name: **Pedestrian Safety Improvements to include Crosswalk enhancement, signal upgrades, lighting and resurfacing at the intersection**

Scope: **Pedestrian Safety Improvements to include Crosswalk enhancement, signal upgrades, lighting and resurfacing at the intersection**

From: **Brambleton Ave/ Grandby St.**

To: **Brambleton Ave/ Monticello Ave**

Locality Project Manager Contact Info: **Robert Brown, P.E., Phone: 767-884-7305 email: rob.brown@norfolk.gov**

Department Project Coordinator Contact Info: **Derrick Williams, Phone: 625-2582 email: derrick.williams@vdot.virginia.gov**

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$245,000	\$0	\$992,000	\$1,237,000
Estimated VDOT Project Expenses	\$0	\$0	\$0	\$0
Estimated Total Project Costs	\$245,000	\$0	\$992,000	\$1,237,000

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation (or Funds Type)	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Reimbursed Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$245,000	Revenue Sharing	60%	\$125,000	\$125,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$245,000			\$125,000	\$125,000	
Right of Way & Utilities			0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$1,000,000	Revenue Sharing	60%	\$500,000	\$500,000	
				\$0	\$0	
Total CN	\$1,000,000			\$500,000	\$500,000	
Total Estimated Cost	\$1,245,000			\$625,000	\$625,000	\$625,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$625,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$625,000

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocation (A+B+C+D+E+F)
\$025,000	\$025,000				\$1,250,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the Locality hereby agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$025,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §83.2-957 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2016 the project may be subject to deobligation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds shall consist of the following Fiscal Year:
 - FY 15 - \$1,250,000 (\$025,000 VDOT; \$825,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.
- Total project allocation: \$1,250,000

Robert D. Brown 7/1/15
 Authorized Locality Official and date
 Robert D. Brown
 Typed or printed name of person signing

Authorized VDOT Official
 Recommendation and Date
 Typed or printed name of VDOT Official 7/1/15

APPENDIX A

Project Number: U000-122-R65 UPC: 108728 Locality: Norfolk

Project Location ZIP+4: 23510-2717	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717
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Project Narrative

Scope: New ADA Ramps thruout City

From: Various

To: Various

Locality Project Manager Contact Info: Robert Brown, P.E. Phone: 757-664-7305 email: rob.brown@norfolk.gov

Department Project Coordinator Contact Info: Derrick Williams; Phone: 925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$494,000	\$494,000
Estimated VDOT Project Expenses	\$3,000	\$0	\$3,000	\$6,000
Estimated Total Project Costs	\$3,000	\$0	\$497,000	\$500,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	
Construction	\$497,000	Revenue Sharing	50%	\$248,500	\$248,500	
				\$0	\$0	
Total CN	\$497,000			\$248,500	\$248,500	
Total Estimated Cost	\$500,000			\$250,000	\$250,000	\$244,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$250,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$244,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$250,000	\$250,000				\$500,000

Program and project Specific Funding Requirements

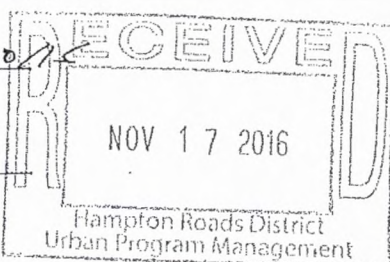
- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$250,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY17 - \$500,000 (\$250,000 - VDOT, \$250,000 - City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.

Authorized Locality Official and date

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Typed or printed name of person signing



APPENDIX A

10/31/2016

Project Number:

U060-122-R66

UPC:

108729

Locality:

Norfolk

Project Location ZIP+4: 23503-1413

Locality DUNS# N/A

Locality Address (incl ZIP+4): 810 Union Street, Suite 800
Norfolk, Virginia 23510-2717

Project Narrative

Scope:

West Oceanview Avenue - Remove existing bridge and replace with an at-grade signalized intersection

From:

4th Street

To:

Mason Creek Road

Locality Project Manager Contact Info: Robert Brown, P.E. Phone: 757-664-7305

email: rob.brown@norfolk.gov

Department Project Coordinator Contact Info: Derrick Williams; Phone: 925-2582

email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$291,693	\$0	\$2,840,307	\$3,132,000
Estimated VDOT Project Expenses	\$5,000	\$0	\$3,000	\$8,000
Estimated Total Project Costs	\$296,693	\$0	\$2,843,307	\$3,140,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$296,693	Revenue Sharing	50%	\$148,347	\$148,347	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$296,693			\$148,347	\$148,347	
Construction	\$2,781,717	Revenue Sharing	50%	\$1,390,859	\$1,390,859	
	\$61,590	Local Funds	100%	\$61,590	\$0	
Total CN	\$2,843,307			\$1,452,449	\$1,390,859	
Total Estimated Cost	\$3,140,000			\$1,600,795	\$1,539,205	\$1,531,205

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$1,539,205

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$1,531,205

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations (A+B+C+D+E+F)
\$1,539,205	\$1,539,205	\$61,590			\$3,140,000

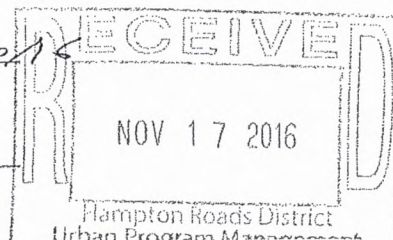
Program and project specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$1,539,205 (if applicable)
- All local funds included on this appendix have been formally committed by the local government's council resolution.
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY13 - \$538,322 (\$269,161 VDOT, \$269,161 City)
 - FY14 - \$63,592 (\$31,796 VDOT, \$31,796 City)
 - FY17 - \$2,476,796 (\$1,238,248 VDOT, \$1,238,248 City)

Authorized Locality Official and date

David Ricks
Typed or printed name of person signing

11/10/16

Authorized VDOT Official
Recommendation and DateBrynn Porter 11/17/16
Brynn Porter
Typed or printed name of person signing

Version 8/10/11

APPENDIX A

Project Number: 0460-122-R67 UPC: 108730 Locality: Norfolk

Project Location ZIP+4: 23503-4833	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717
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Project Narrative

Scope:	Intersection Improvements at Granby Street and Bayview Boulevard	
From:	Granby Street	
To:	Bayview Boulevard	
Locality Project Manager Contact Info:	Robert Brown, P.E. Phone: 757-664-7305	email: rob.brown@norfolk.gov
Department Project Coordinator Contact Info:	Derrick Williams; Phone: 925-2582	email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$95,000	\$0	\$395,000	\$490,000
Estimated VDOT Project Expenses	\$5,000	\$0	\$5,000	\$10,000
Estimated Total Project Costs	\$100,000	\$0	\$400,000	\$500,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$100,000	Revenue Sharing	50%	\$50,000	\$50,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$100,000			\$50,000	\$50,000	
Construction	\$400,000	Revenue Sharing	50%	\$200,000	\$200,000	
				\$0	\$0	
Total CN	\$400,000			\$200,000	\$200,000	
Total Estimated Cost	\$500,000			\$250,000	\$250,000	\$240,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$250,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$240,000

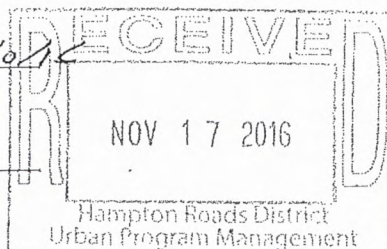
Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$250,000	\$250,000				\$500,000

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$250,000 (If applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (If applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2017 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY17 - \$500,000 (\$250,000 VDOT, \$250,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.
- Project is on the National Highway System (NHS)

Authorized Locality Official and date

David Rick
Typed or printed name of person signingAuthorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Appendix A

Date: 7/20/2018

Project Number:	U000-122-R08	UPC:	113190	CFDA #	N/A	Locality:	City of Norfolk
Project Location ZIP+4:	Locality DUNS#		N/A		Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717		

Project Narrative

Scope:	New ADA Ramps - Phase 4
From:	Various
To:	Various
Locality Project Manager Contact Info:	Christine Armstrong - Fuller, P.E. Ph 757-664-7459 email: christine.armstrong@norfolk.gov
Department Project Coordinator Contact Info:	Derrick Williams. Phone: 757-925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$494,000	\$494,000
Estimated VDOT Project Expenses	\$3,000	\$0	\$3,000	\$6,000
Estimated Total Project Costs	\$3,000	\$0	\$497,000	\$500,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement -
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	-\$1,500
Construction	\$497,000	Revenue Sharing	50%	\$248,500	\$248,500	
				\$0	\$0	
Total CN	\$497,000			\$248,500	\$248,500	\$245,500
Total Estimated Cost	\$500,000			\$250,000	\$250,000	\$244,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$250,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$244,000

Project Financing

Revenue Sharing	Local Match					Aggregate Allocations
\$250,000	\$250,000					\$500,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 12/13/19
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$250,000
- All local funds included on this appendix have been formally committed by the local government's board or council resolution.
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the six Year Improvement Program.
- If the project is not initiated within two subsequent fiscal years of the initial allocation, the funds from this project may be deallocated and may be re-allocated at the discretion of the CTB.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
FY19 - \$500,000 (\$250,000-locality match and \$250,000-VDOT match)

Authorized Locality Official and Date

Authorized VDOT Official and Date

Typed or printed name of person signing

Typed or printed name of person signing

Appendix A

Date: 7/2/2018

Project Number: 0337-122-R13 UPC: 113194 CFDA # N/A Locality: City of Norfolk

Project Location ZIP+4: Locality DUNS# N/A Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717

Project Narrative

Scope: Hampton Boulevard-Intersection Improvements

From: South of Azalea Court

To: North of Azalea Court

Locality Project Manager Contact Info: Christine Armstrong - Fuller, P.E. Ph 757-664-7459 email: christine.armstrong@norfolk.gov

Department Project Coordinator Contact Info: Derrick Williams. Phone: 757-925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$234,000	\$30,000	\$626,800	\$890,800
Estimated VDOT Project Expenses	\$5,000	\$0	\$5,000	\$10,000
Estimated Total Project Costs	\$239,000	\$30,000	\$631,800	\$900,800

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement -
Preliminary Engineering	\$239,000	Revenue Sharing	50%	\$119,500	\$119,500	
				\$0	\$0	
Total PE	\$239,000			\$119,500	\$119,500	\$114,500
Right of Way & Utilities	\$30,000	Revenue Sharing	50%	\$15,000	\$15,000	
				\$0	\$0	
Total RW	\$30,000			\$15,000	\$15,000	\$15,000
Construction	\$631,734	Revenue Sharing	50%	\$315,867	\$315,867	
	\$66	Local Funds	100%	\$66	\$0	
				\$0	\$0	
Total CN	\$631,800			\$315,933	\$315,867	\$310,867
Total Estimated Cost	\$900,800			\$450,433	\$450,367	\$440,367

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$450,367

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$440,367

Project Financing

Revenue Sharing	Local Match	Local Funds			Aggregate Allocations
\$450,367	\$450,367	\$66			\$900,800

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 7/2/2019
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$450,367
- All local funds included on this appendix have been formally committed by the local government's board or council resolution.
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the six Year Improvement Program.
- If the project is not initiated within two subsequent fiscal years of the initial allocation, the funds from this project may be deallocated and may be re-allocated at the discretion of the CTB.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
FY19 - \$900,734 (\$450,367-locality match and \$450,367-VDOT match)

Authorized Locality Official and Date

Authorized VDOT Official and Date

Typed or printed name of person signing

Typed or printed name of person signing

Appendix A

Date: 7/20/2018

Project Number: 0060-122-R14 UPC: 113201 CFDA # N/A Locality: City of Norfolk

Project Location ZIP+4:	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717
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Project Narrative

Scope:	Shore Drive - Intersection Improvements
From:	Midway Road
To:	E. Little Creek Road
Locality Project Manager Contact Info:	Christine Armstrong - Fuller, P.E. Ph 757-664-7459 email: christine.armstrong@norfolk.gov
Department Project Coordinator Contact Info:	Derrick Williams. Phone: 757-925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$274,000	\$0	\$978,800	\$1,252,800
Estimated VDOT Project Expenses	\$5,000	\$0	\$5,000	\$10,000
Estimated Total Project Costs	\$279,000	\$0	\$983,800	\$1,262,800

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement -
Preliminary Engineering	\$279,000	Revenue Sharing	50%	\$139,500	\$139,500	
				\$0	\$0	
Total PE	\$279,000			\$139,500	\$139,500	\$134,500
Right of Way & Utilities	\$0	Revenue Sharing	50%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	\$0
Construction	\$880,580	Revenue Sharing	50%	\$440,290	\$440,290	
	\$103,220	Local Funds	100%	\$103,220	\$0	
				\$0	\$0	
Total CN	\$983,800			\$543,510	\$440,290	\$435,290
Total Estimated Cost	\$1,262,800			\$683,010	\$579,790	\$569,790

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$579,790

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$569,790

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$579,790	\$579,790	\$103,220				\$1,262,800

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 1/14/2020
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$579,790
- All local funds included on this appendix have been formally committed by the local government's board or council resolution.
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the six Year Improvement Program.
- If the project is not initiated within two subsequent fiscal years of the initial allocation, the funds from this project may be deallocated and may be re-allocated at the discretion of the CTB.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
FY19 - \$1,159,580 (\$579,790-locality match and \$579,790-VDOT match)

Authorized Locality Official and Date

Authorized VDOT Official and Date

Typed or printed name of person signing

Typed or printed name of person signing

Appendix A

Date: 7/20/2018

Project Number: 0170-122-R12 UPC: 113202 CFDA # N/A Locality: City of Norfolk

Project Location ZIP+4:	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717
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Project Narrative

Scope: Little Creek Road - Intersection Improvement

From: Admiral Tausing Blvd

To: Waco Street

Locality Project Manager Contact info: Christine Armstrong - Fuller, P.E. Ph 757-664-7459 email: christine.armstrong@norfolk.gov

Department Project Coordinator Contact Info: Derrick Williams. Phone: 757-925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$717,776	\$717,776
Estimated VDOT Project Expenses	\$3,000	\$0	\$5,000	\$8,000
Estimated Total Project Costs	\$3,000	\$0	\$722,776	\$725,776

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement -
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	-\$1,500
Right of Way & Utilities				\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	\$0
Construction	\$597,000	Revenue Sharing	50%	\$298,500	\$298,500	
	\$125,776	Local Funds	100%	\$125,776	\$0	
				\$0	\$0	
Total CN	\$722,776			\$424,276	\$298,500	\$293,500
Total Estimated Cost	\$725,776			\$425,776	\$300,000	\$292,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$300,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$292,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations
\$300,000	\$300,000	\$125,776			\$725,776

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 12/30/2019
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$300,000
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the six Year Improvement Program.
- If the project is not initiated within two subsequent fiscal years of the initial allocation, the funds from this project may be deallocated and may be re-allocated at the discretion of the CTB.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
FY19 - \$600,000 (\$300,000-locality match and \$300,000-VDOT match)

Authorized Locality Official and Date

Authorized VDOT Official and Date

Typed or printed name of person signing

Typed or printed name of person signing

FY19 Revenue Sharing Projects – Finance Sheet

I hereby certify that the money required for this Agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

ADA Ramps, Phase 4, Project No. U000-122-R08, UPC 113190

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
4000-10-4252 (FY19) - MT Match	\$ 250,000	N/A
Total CIP Account	\$ 250,000	
<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
2275-10-9342-9342 ✓	\$ 250,000	N/A
Total SR Account (VDOT to reimburse City)	\$ 250,000	

Hampton Blvd./Azalea Ct. Intersection, Project No. 0337-122-R13, UPC 113194

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
4000-10-4252 (FY19) - MT Match	\$ 450,367	N/A
4000-10-4252 (FY19) - Local Funds	\$ 66	N/A
Total CIP Account	\$ 450,433	
<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
2275-10-9343-9343 ✓	\$ 450,367	N/A
Total SR Account (VDOT to reimburse City)	\$ 450,367	

E. Little Creek Rd./Shore Dr. Intersection, Project No. 0060-122-R14, UPC 113201

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
4000-10-4252 (FY19) - MT Match	\$ 579,790	N/A
4000-10-4252 (FY19) - Local Funds	\$ 103,220	N/A
Total CIP Account	\$ 683,010	
<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
2275-10-9344-9344 ✓	\$ 579,790	N/A
Total SR Account (VDOT to reimburse City)	\$ 579,790	

Little Creek Rd./Admiral Taussig Blvd. Intersection, Project No. 0170-122-R12, UPC 113202

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
4000-15-3048 (FY09) - MT Match	\$ 300,000	N/A
4000-15-3048 (FY09) - Local Funds	\$ 22,733	N/A
4000-10-4252 (FY19) - Local Funds	\$ 103,043	N/A
Total CIP Account	\$ 425,776	
<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
2275-10-9345-9345 ✓	\$ 300,000	N/A
Total SR Account (VDOT to reimburse City)	\$ 300,000	

Vender Code VDOTTR0100


Director of Finance
Date 8/9/18
RMK